Income		Year End 2023/24	Year End 2024/25	Budget 2025/26	Year End 2025/26	Budget 2026/27	YTD 2026/27	Variance 2026/27	Budget 2027/28	Notes
Electoral roll										
Precept		5,500.00	5,500.00	5,500.00	5,500.00	**5,455.00**	5,455.00	0.00	5,666	
Local Council Tax Support Grant										
interest		91.36	45	80	112.5	**80**	39.26	40.74	72	Interest rates dropping
VAT		193.12	119.54		196.08			0		
Wayleaves										
Allotments		85.00	87.36	90	92.5	**90**	22.5	67.5	90	Planned income before any new plots rented out
Support Grant										
Misc Receipts										
Consolidated stock										
Sub total		**5,869.48**	**5,751.90**	**5,670.00**	**5,901.08**	**5,625.00**	**5,516.76**	**231.08**	**5,828**	
Expenditure										
Admin/ Misc		385.86	183.73	100	685.84	100	138.88	-38.88	£300	bank charges =£51;ICO £47; Website = email £200
Audit fees		169.00	177	250	183	189	189	0	189	SALC TBC
BT Line VH		298.10	320.52	435	442.96	280	135	145	£308	BT £280pa plus 10% uplift from April £2027
Chairman's allowances			0			0				
Clerk's Salary/HMRC payments		2,555.20	2,645.92	2,775.00	2,723.68	2,942.00	1,361.84	1,580.16	2,950	144@18.04= £2797; + 5% uplift= £2727.65; plus £208 homeworker allowance
Clerk's expenses			0	90						
Contingency			0							
Donations	S137/14		0	100		100				
Footpaths etc.			0			100				
Grass cutting & Tree work		437.25	445	500	346	650	160	490	650	Contract 2026 was for £500 ; retender required 2027
Insurance		293.33	318.81	350	241	350	241	109	260	
PCC - Churchyard upkeep		0.00	0							
Repairs & maintenance		0.00	0	350						
Payroll Service		19.00	38.00	40.00	57.00	38.00		38.00	45.00	
SALC Training		0.00	0.00	100.00		100.00				
Subscriptions/ SALC		207.46	222.45	230.00	228.42	250.00	241.25	8.75	250.00	SALC TBC
Stationery			0.00	50.00		100.00		100.00	50.00	
VAT		119.54	216.08		208.82		96.80	-96.80		
Village Hall grant- upkeep	S133	0.00	0.00	100.00						
Village hall hire		130.00	140.00	120.00	120.00	120.00	60.00	60.00	120.00	
Grant GPOC	S 1 LA 2	220.00					400		400.00	
bin										
defib		0.00		80		306		306	306	
Cap purchase										
Sub Total		**4,834.74**	**4707.51**	**5670**	**5236.72**	**5625**	**3023.77**	**433.28**	**£5,828**	